

25/4/2018



UN Development Programme Venezuela - Caracas

Project: 00102989
Project Title: Propiedad Intelectual Productiva
Start Year: 2017
End Year: 2018
Implementing Partner: SELA
Responsible Parties: SELA
Revision Type: General Revision 1

Budget (US\$) as of Last Revision on 23-March-2018		
Donor	Fund	Amount
UNDP	59020 Perez Guerrero TF for SSC	2,800.00
Total Budget (2018 and Beyond)		2,800.00
Total Utilization (2017 and Prior)		25,200.01
Project Total		28,000.00
Unprogrammed/Unfunded		-0.01

Project Description:

El objetivo de la presente Revisión es extender el Proyecto al 31/05/2018, con el fin de completar el pago remanente del 10% correspondiente a las actividades vinculadas al año 2017.

Agreed by:

Rowena

Agreed by:

Agreed by:

Agreed by:



CM



Annual Work Plan

Venezuela - Caracas

Project: 00102989

Report Date: 23/3/2018

Project Title: Propiedad Intelectual Productiva

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104894 Propiedad Intelectual Producti	Propiedad Intelectual Productiva	1/3/2017	31/10/2017	SELA	59020	UNDP	75100	Facilities & Administration	27.71
				SELA	59020	UNDP	75700	Training, Workshops and Confer	2,772.29
TOTAL									2,800.00
GRAND TOTAL									2,800.00



SP-18/0034

Caracas, 30 January 2018

Honourable
Peter Grohmann
Resident Representative
United Nations Development Programme (UNDP)
Caracas

Reference: Project "Cooperation for intellectual property and productive transformation in Latin America and the Caribbean" (INT/17/K07).

Dear Sir:

I am pleased to address you on the occasion of referring to Project "Cooperation for intellectual property and productive transformation in Latin America and the Caribbean", in which the Perez-Guerrero Trust Fund (PGTF) of the Group of 77 made a financial contribution for the conduction of the "XXVIII Meeting of International Cooperation Directors for Latin America and the Caribbean: Cooperation for Intellectual Property", held in Panama City on 7, 8 and 9 November 2017. This regional meeting also counted on the financial support of the Permanent Secretariat of SELA.

The contribution approved by the Perez-Guerrero Trust Fund (PGTF) amounted to twenty-eight thousand dollars (US\$ 28,000.00), of which the Permanent Secretariat received, through the United Nations Development Programme (UNDP) in Venezuela, the sum of twenty-four thousand nine hundred and fifty dollars and fifty cents (US\$ 24,950.50) by means of a bank transfer. Administrative and operational service costs incurred by UNDP are already deducted.

According to the financial statement attached hereto, the total resources disbursed by the Permanent Secretariat within the framework of the aforementioned activity was sixty-two thousand and seventy dollars and eighty-three cents (US\$ 62,070.83), leaving a balance in favour of SELA, to be repaid by the Perez-Guerrero Trust Fund (PGTF), of two thousand

Argentina	Colombia	Haiti	Peru
Bahamas	Cuba	Honduras	Suriname
Barbados	Dominican Republic	Jamaica	Trinidad and Tobago
Belize	Ecuador	Mexico	Uruguay
Bolivia	El Salvador	Nicaragua	Venezuela
Brazil	Guatemala	Panama	
Chile	Guyana	Paraguay	

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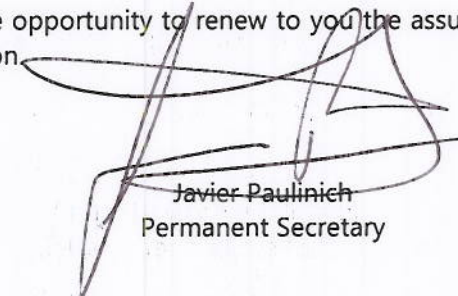
seven hundred and seventy-two dollars and twenty-eight cents (US\$ 2,772.28), corresponding to the retention of 10% of the total approved resources, for a total actual amount of US\$ 27,722.78.

In this connection, I am attaching the following documents hereto:

- i) Financial Report (income-expenses ratio), with its corresponding annexes and administrative supports;
- ii) Final Report on the "XXVIII Meeting of International Cooperation Directors for Latin America and the Caribbean: Cooperation for Intellectual Property" (SP/XXVIII RDCIALCCPI/IF-17); and
- iii) Three (3) flash drives containing the base study "Achievements in cooperation initiatives in the areas of intellectual property, industrial property, copyright, trademarks and patents in Latin America and the Caribbean" (SP/XXVIII RDCIALCCPI /DT N° 2-17), as well as the presentations and contributions made by the government representatives of the Member States of SELA and the regional and international organizations specializing in the topic. Such documents are also available on SELA's Web site.

Finally, I would like to express to you and to your excellent team of professionals and technicians our gratitude for the support and collaboration that we received at all times, which contributed to the successful conduction of this project.

I avail myself of the opportunity to renew to you the assurances of my highest and most distinguished consideration.



Javier Paulinich
Permanent Secretary



Attachment: As indicated.

- CC. Mr Jorge Chediek, Director of the UNDP Special Unit for South-South Cooperation (jorge.chediek@undp.org).
Mrs Inés Tofalo, Programme Specialist, UN Office for South-South Cooperation (UNDP) (ines.tofalo@undp.org).
Dr Eduardo Praselj, President of the Committee of Experts of the PGTF (epraselj@hotmail.com; g77off@unmail.org).
Mrs Alejandra Cruz, Official of the Programme (UNDP) (alejandra.cruz@undp.org).

Argentina	Colombia	Haiti	Peru
Bahamas	Cuba	Honduras	Suriname
Barbados	Dominican Republic	Jamaica	Trinidad and Tobago
Belize	Ecuador	Mexico	Uruguay
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Year: 2017
Business Unit: VEN10 - Venezuela
Project/s: '00102989'
Budget Department: ---

Project	Output	Fund	Donor	Current Yr Available Resources for Spending				Approved Budgets				Current Year Activity and Balances					Outstanding Contributions		
				ASL	Opening Cash Balance	Revenue Collected	Total	Current Year	Future Years	Total	Commitments	Expenses + full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due	
				a	b	c	d=a+b+c	e	f	g=e+f	h	i	j	k	l=e-h-i	m=d-h-i-j-k			
00102989	00104894	59020	00012	25,200	0	0	25,200	28,000	0	28,000	0	0	25,200	0	2,800	-0	0	0	
Total for Project 00102989				25,200	0	0	25,200	28,000	0	28,000	0	0	25,200	0	2,800	-0	0	0	
TOTAL				25,200	0	0	25,200	28,000	0	28,000	0	0	25,200	0	2,800	-0	0	0	



Year --- 2018
Business Unit --- VEN10 - Venezuela
Project/s --- '00102989'
Budget Department ---

Project Resource Overview

Project	Output	Fund	Donor	Current Yr Available Resources for Spending				Approved Budgets			Current Year Activity and Balances				Outstanding Contributions			
				ASL	Opening Cash Balance	Revenue Collected	Total	Current Year	Future Years	Total	Commitments	Expenses + full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due
				a	b	c	d=a+b+c	e	f	g=e+f	h	i	j	k	l=o-h-i	m=d-h-i-k		
00102989	00104894	59020	00012		0	0	0	2,800	0	2,800	0	0	0	0	2,800	0	0	0
Total for Project 00102989					0	0	0	2,800	0	2,800	0	0	0	0	2,800	0	0	0
TOTAL					0	0	0	2,800	0	2,800	0	0	0	0	2,800	0	0	0

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : VEN10
Period : Jan-Dec (2017)
Selected Project Id : 00102989
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00102989 Propiedad Intelectual Producti	Period :	Jan-Dec (2017)
Output # : 00104894 Propiedad Intelectual Producti	Impl. Partner :	03763 SELA
	Location :	Venezuela

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 52801 (Venezuela - Central)				
Fund : 59020 (Perez Guerrero TF for SSC)				
71605 - Travel Tickets-International	0.00	12,960.00	0.00	12,960.00
74525 - Sundry	0.00	650.50	0.00	650.50
75105 - Facilities & Admin - Implement	0.00	249.51	0.00	249.51
75705 - Learning costs	0.00	11,340.00	0.00	11,340.00
Total for Fund 59020	0.00	25,200.01	0.00	25,200.01
Total for Dept : 52801	0.00	25,200.01	0.00	25,200.01
Total for Output : 00104894	0.00	25,200.01	0.00	25,200.01
Project Total :	0.00	25,200.01	0.00	25,200.01

Signed By : _____ Date : _____
Signed By : _____ Date : _____



Funds Utilization

Selection Criteria :

Business Unit : VEN10
Period : Jan-Dec (2017)
Selected Project Id : 00102989
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



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PROGRAMA DE NACIONES UNIDAS PARA EL DESARROLLO
 PROYECTO 102989: PROPIEDAD INTELECTUAL PRODUCTIVA
 DETALLE DE GASTOS: 01/01/2017 - 31/12/2017

Transaction Id	Accounting Date	Account	Account Description	Fund	Department	Implementing Agent	Donor (Agency)	Project Id	Activity Id	Vendor Name	Description2	Local Curr Amount	USD Amount
VEN10-00044738-1-1-ACCR-D	15-May-17	74525	SUNDRY	59020	52801	3127	12	104894	ACTIVITY 1	SELA	90% ADELANTO J.GORDON REF 0176	650.50	650.50
VEN10-00044738-1-2-ACCR-D	15-May-17	75705	LEARNING COSTS	59020	52801	3127	12	104894	ACTIVITY 1	SELA	90% ADELANTO J.GORDON REF 0176	11,340.00	11,340.00
VEN10-00044738-1-3-ACCR-D	15-May-17	71605	TRAVEL TICKETS-INTERNATH	59020	52801	3127	12	104894	ACTIVITY 1	SELA	90% ADELANTO J.GORDON REF 0176	12,960.00	12,960.00
UNDP1-0007028897-31-MAY-	31-May-17	75105	Facilities & Admin - Implem	59020	52801	3127	12	104894	ACTIVITY 1		2017 FNA Debit	249.51	249.51

TOTAL OUTPUT AL 31.12.2017

25,200.01